

ASSET 7 – BUDGET WORKSHEET

Budget Worksheet

Tournament: _____

Date: _____

Location: _____

Tournament Director: _____

Revenue

Description	Calculation	Amount
Team Registration Fees	____ Teams × \$240	\$ _____
Individual Player Registrations	____ Players × \$40	\$ _____
Sponsorships		\$ _____
Donations		\$ _____
Other Income		\$ _____

Total Revenue

\$ _____

Expenses

Description	Budgeted	Actual
Court Rental		
Refreshments		
Championship Ball		
Awards/Trophies		
Printing		
Office Supplies		
Marketing/Advertising		
Water & Drinks		
Miscellaneous		

Total Expenses

\$ _____

Financial Summary

Item	Amount
Total Revenue	\$ _____
Total Expenses	\$ _____
Net Profit	\$ _____

Tournament Statistics

Item	Number
Number of Teams	
Number of Players	
Number of Coaches	
Number of Officials	
Number of Volunteers	
Number of Spectators (Estimate)	

Cost Per Participant

Total Expenses ÷ Total Participants

\$ _____

Profit Per Team

Net Profit ÷ Number of Teams

\$ _____

Notes